

2024 Consumer Impact Analyses and 2023 Update

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Budget and Priorities Working Group

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Agenda

- Background
- 2023 Consumer Impact Analysis Projects
- 2024 Proposed Consumer Impact Analysis Projects
- Questions/Feedback



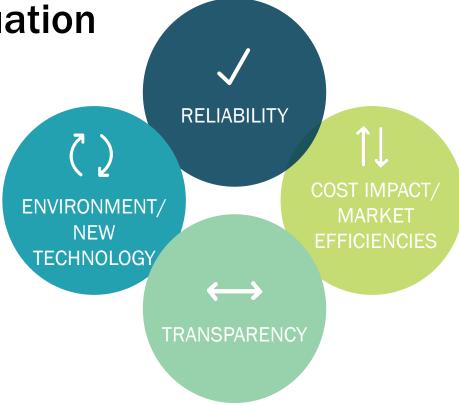
Background



Consumer Impact Analysis

(CIA) Evaluation

Areas





Background

- Analysis guidelines for CIAs
 - Anticipated net production cost impact of \$5 million or more per year;
 - Expected consumer impact from changes in energy or capacity market prices is greater than \$50 million per year;
 - Incorporates new technology into NYISO markets for first time;
 - Allows or encourages a new type or category of market product; or
 - Creates a mechanism for out-of-market payments for reliability
- Focus on significant market design concepts identified in the 2024 project prioritization process



RELIABILITY

ENVIRONMENT/ NEW TECHNOLOGY

2023 Projects

Identified CIAs and status

- Balancing Intermittency will extend into early 2024 given current schedule and 2024 project
- LCR Optimizer Enhancements on schedule for October/November
- Long Mountain PAR Operating Protocol with ISO-NE (on hold)
- Modeling Improvements for Capacity Accreditation on schedule for October/November

One 2022 CIA – Internal Controllable Lines

Presentation scheduled for October



RELIABILITY

ENVIRONMENT/ **TECHNOLOGY**



2024 Proposed Consumer Impact Analysis

Proposed 2024 CIAs

- Advanced Storage Modeling and Operation
- Improve Duct-Firing Modeling
- Operating Reserves Performance

Continuing analysis: Balancing Intermittency

Note: For complete descriptions of the 2024 projects please see the August 30 BPWG material and the Market Project Descriptions



New York ISO

Questions/ Feedback



Our Mission & Vision



Mission

Ensure power system reliability and competitive markets for New York in a clean energy future



Vision

Working together with stakeholders to build the cleanest, most reliable electric system in the nation

